

# Vernon College

## Assessment Activity/Report Communication Form

Perkins Basic Grant Final Evaluation

**Title:** and Budget Report for 2009-10

**Date of Completion:** 9/15/2010

Please circle:                    **Assessment Activity**                    **/Report/**                    **Both**

### Highlights of data:

All required goals for the Perkins Basic grant were met or satisfactory progress was made in meeting the goals.

17 of the 19 approved active CTE programs met the Institutional Effectiveness requirement for degrees and certificates awarded. This includes Fire and Police Academies.

100% of the programs met the Institutional Effectiveness requirement for Employment and Education outcome. Latest data reported is for 2005-06, 2006-07, 2007-08.

Budget Expenditures:

Salary/benefits for Pass Center Coordinator: \$36,741.12

Text book loans: \$1325

Child care assistance: \$9000

Printing/marketing gender equity: \$2717.32

Cultural diversity: \$725

Professional development registration: \$7370

Curriculum upgrade equipment and materials less than \$5000: \$65,250.90

Professional travel: \$15,677.96

Capital Equipment: \$35,923.70

### Use of data:

CTE program data is used for reviewing the programs to determine the most effective use of funds for improvement in student learning. Detailed records on expenditures are necessary for reporting and accountability for use of federal funds.

**Where the report can be found:** Office of the Assistant to the Dean of Instructional Services

**Submitted by:** Sharon Winn                    **Date:** October 11, 2010  
(responsible party)

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**Received by Office of Institutional Effectiveness:**    **10.11.10**

**Presented to College Effectiveness Committee:**    **10.18.10**